

SHERBORNE ST JOHN PARISH COUNCIL

Minutes of the Sherborne St John Parish Council Ordinary Parish Council Meeting held at 7.30 p.m. in The Chute Pavilion, Vyne Road Sherborne St John, on Wednesday 18th December 2019

Planning Committee met at 7.00p.m at the same venue and their report is attached as an addendum at the end of these minutes.

Present:

Cllr R Morgan Chairperson Cllr N Rougier Vice-Chairperson Cllr L Agnew Chairperson Planning Committee
Cllr C Davies Treasurer Cllr R Vaughan Cllr T Robinson Parish Clerk Mrs P Mayo
2 residents.

92.19. Apologies for absence

Apologies were received from Cllr Cooper.

93.19. Minutes of the meeting 20.11.2019

Cllr Agnew proposed acceptance of the minutes 20.11.19, seconded by Cllr Rougier, and signed as accurate by Cllr Morgan, Chairman.

94.19. Matters arising from the minutes

87.19. It was noted that the Sherborne St John School should produce a traffic plan to try to alleviate the problem with cars parking around the school to collect children. Cllr Vaughan will contact the school to discuss the issue. **RV**

89.19.5. Cllr Morgan informed the Parish Council that Stratfield Saye PC no longer wish to purchase the old speed equipment.

95.19. Councillors Comments

Cllr Vaughan informed the PC that the Hampshire Fire & Rescue Authority provided an excellent service with the help of volunteers. The Remembrance Services held in the Parish Church went very well and it is hoped that it will again be scheduled yearly with the new Vicar taking up his post on 13.1.20. He had previously e mailed the short report below with extracts from the fire & Rescue documents at the end of the minutes:

Salting/Gritters are now on standby for wintry conditions. See gritter twitter@hantshighway

Suicide strategy; Plans have been drawn up aimed at reducing the number of suicides across the county after figures show an increase across Hampshire. 101 in 2018, 98 in 2017. Target is to reduce rate by 10% in 20/21.

New Scam; Police are issuing warnings to Hampshire residents over a new scam going around. Residents have been approached by cold callers offering to do roofing and drainage work and pay on the spot with mobile card machines.

96.19. Open Forum

Neighbourhood Watch Coordinator, Mr Wilkinson, informed the PC that there is a new coordinator for Monk Sherborne Road scheme and that the new signage approved by the PC was now ready for collection.

Mr Edwards will arrange to take down & put in storage the 'Silent Soldiers' and will erect them in different sites next year during the November period.

Lengthsman tasks were noted – parish signs need cleaning, & gates & reflectors on A340 also need cleaning while the gates on Sherborne Road need painting. **PM**

Village Green. New trees have been planted on the Green to replace the ones removed as diseased or dead by Mr Edwards & Mr Sears the developer on Dark Lane. The Parish Council wish to send thanks to all who helped not only in providing the new trees but in the job of planting them in such bad weather. The new trees are 2 liquid amber & 2 small leaf limes. **PM**

97.19. Parish Matters.

a. Chute Recreation Ground & Pavilion: Use of the tennis courts by the local club. This is still under discussion. If the Club do not want to continue their rental in 2020 the PC will investigate other options to allow people to access the courts.

b. Chute Facilities. A new Electricity/Gas Contract is in the process of being arranged.

c. Transport/Infrastructure. It was reported that the bus route 22 use was good and the PC will investigate whether they can help facilitate any more services coming through the village.

d. Traffic calming. The work on Vyne Road and in Cranes Road re signage is still to be done by HCC. Re parking in the area of the School see 94.19 above.

e. Lengthsman's tasks. Cllr Vaughan reported that this scheme funded by HCC is under threat.

The broken fence in Cranesfield was discussed with no one being sure whose is responsibility for the upkeep. As the gap gives access to travellers and caravans the Parish Clerk was asked to obtain a quote to have it re-fenced and contact both the farmer & Borough/County Councils to try to get some resolution. **PM**

e. Update re flooding Kiln Road. Parish Clerk to contact HCC to ensure it does not re occur ^ any blockages in the drainage system are repaired. **PM**

f. Recreation Ground Drainage. BDBC have approved the report & quote supplied by the Parish Clerk and the work will be carried out in May 2020 at the end of the football season.

g. Wheelchair access to Village Green. The Parish Clerk had obtained a quote to put a new gate in the fence from the Village Hall carpark. As it was very expensive and with a pedestrian access on Dark Lane the PC decided to discuss the matter at a later once they have time to investigate the need. It was noted that signage detailing use of the area has still to be erected. **PM/JE**

h. Allotments. While all plots are taken some may become available if current tenants decide not to continue in 2020. There was only one plot causing concern on Moss Hill. The tenant has been contacted by the Clerk.

98.19. Correspondence Received

Correspondence has been received about the footpaths. The Clerk will contact HCC to agree which ones will be maintained in 2020.

99.19. Finance

a. Payments. The Councillors reviewed the schedule of payments listed below made by the Parish Clerk on the Parish Council's behalf since the last meeting and all present signed as accurate.

SSE	electricity	3.50		66.50		70.00
Castle Water	water & sewage	4.86		56.50		61.36
O2	telephone	1.98				11.89
O2		5.82	38.99			34.90
Came & Co	Insurance		1751.11			1751.11
British Gas	gas	116.94		584.70		701.64
Currys	new computer	122.82	614.12			736.94
Salaries	Salary payments+tax		2319.15			
R Poliatto Lengthsman	chute driveway			470.00		470.00
Macro/Booker	supplies, cleaning etc	26.53		132.65		159.18
House Proud	cleaning	14.00		70.00		84.00
	Total	330.01	4363.36	1380.35		6403.73
	Total less VAT	6,073.72				

b. 2020/21 budgets. The Clerk provided the Councillors with estimates of projected expenditure for 2020/21 on which to base the budgets. Some alterations were recorded however the expenditure was within the Parish Council's financial position. They used this information to decide on the precept request for 2020/21. *Updated budgets below*

c. Precept 2020/21. The Councillors reviewed the budget calculations provided by the Parish Clerk re estimated expenditure and reserves required. Cllr Morgan proposed, and Cllr Agnew seconded, setting the precept at £39627. Carried unanimously with no increase from last year's contribution to residents.

100.19. Close. CllrMorgan closed the meeting at 8.40p.m.

The Planning Committee supplied the following report to the Parish Clerk for inclusion as an addendum to the minutes of the main meeting. Details sent to Cllr Robinson for information.

Application no	Address	Description of work	Actions
19/03287/FUL	The Forge	Erection of 2 2 bedded properties & associated parking	No objections
Trees			
T/00542/19/TCA	1 Mill House		

Budgets identified 2020/21	
Office exps/sundries	4500
Subscriptions & Books	850
Traffic Improvements A340	4000
Vyne Rd speed watch	500
Bus Shelters	1000
Residents/Parish Event	1500
Allotments	600
Recreation Ground	2500
Chute Pavilion/Repairs	5000
Electrical	2500
Gas	1500
Plumbing	1200
Vermin	700

Replacement Equipment	5000	
Electricity & Water	1900	
Cleaning	2500	
Insurance	2200	
Playground Equipment	2000	
Grass Cutting/SIDS contracts	9500	
Village Green	2000	
Chute roof reserve	9000	
New Chute reserve re roof 2020/21	10000	
Advertising	300	
Community Transport	4000	
PCC Donation	750	
Misc Mtcs - footpaths etc	3000	
Capital Projects (drainage on pitches)	9000	MAY
TOTAL	87500	

Mid-Year Performance Report

01 April - 30 September 2019



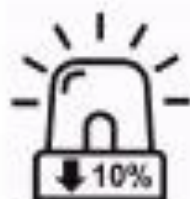
HAMPSHIRE
**FIRE AND
RESCUE**
AUTHORITY

Key facts



Demand

18,815 calls handled



10,224 incidents

2,704 co-responding calls



Response

8/80 response performance

↑ 0.9%-point



07:24

↑ 4 seconds

Average critical response time
(minutes and seconds)

On-call availability

↑ 3%-point



3 fire fatalities

43 non-fatal casualties ↓ 22%



People



4.98 average shifts / days lost to sickness
(up 0.66 compared to April-Sept 2018)

Largest sickness increase was for
Green Book staff



26% of Green Book sickness absence relates to mental health



Finances



0.6% (£0.447m) forecast underspend in 2019/20

11% forecast increase in spend vs 2018/19



£11.2m estimated reduction in reserves by March 2023

Primarily owing to capital investment

Each year the Service attends a range of incidents. The visual summary below illustrates incident activity between 1st April 2019 to 30th September 2019.



Incident summary

**10% decrease
vs the same
period last year**



10,224 incidents

1st April 2019 to 30th September 2019
Down from 11,417 for the same period in
2018

2,168 fires

1st April 2019 to 30th September 2019
Down from 2,730 for the same period
in 2018



**21% decrease
vs the same
period last year**

Mainly due to a 31% reduction
in grass fires, following record
temperatures in 2018

3,385 false alarms

1st April 2019 to 30th September 2019
Down from 3,766 for the same
period in 2018



**10% decrease
vs the same
period last year**

FADA remained the highest
type (2,104) but down 6%

4,671 special service calls

1st April 2019 to 30th September 2019
Down from 4,921 for the same period in
2018



**5% decrease vs
the same period
last year**

Mainly due to decreases in
Red Fleet Calls and in
effecting entries/exits

